

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	726.39	\$3,613.00	1	-5,590.00	\$55,545.29	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,138.00	\$11,741.63	7	44,767.56	\$61,731.09	32	\$1,215,175.80	5.08%
A2b - Residential Conservation Services (RCS)	0.00	\$685.00	3	0.00	\$6,124.20	25	\$238,818.15	2.56%
A2c - Residential Retail	3,026.00	\$579.00	8	26,414.37	\$81,184.49	119	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$34,526.43	18	\$0.00	0.00%
Res Subtotal	11,890.39	\$16,618.63	19.00	65,591.93	\$239,111.50	202	\$1,453,993.95	
Res % of Total	78.21%	39.21%	73.08%	47.93%	29.78%	81.78%	56.77%	
B1a - Income Eligible Coordinated Delivery	390.00	\$9,160.93	3	12,665.62	\$447,599.92	29	\$357,245.10	125.29%
IE Subtotal	390.00	\$9,160.93	3.00	12,665.62	\$447,599.92	29	\$357,245.10	
IE % of Total	2.57%	21.61%	11.54%	9.26%	55.75%	11.74%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,287.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$5,469.31	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,923.00	\$16,604.12	4	37,033.00	\$91,271.90	8	\$749,836.79	12.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	21,545.52	\$18,176.58	5	\$0.00	0.00%
C&I Subtotal	2,923.00	\$16,604.12	4.00	58,578.52	\$116,205.29	16	\$749,836.79	
C&I % of Total	19.23%	39.18%	15.38%	42.81%	14.47%	6.48%	29.28%	
Total	15,203.39	\$42,383.68	26	136,836.07	\$802,916.71	247	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.